

DONCASTER METROPOLITAN BOROUGH COUNCIL
FORWARD PLAN FOR THE PERIOD 1ST DECEMBER, 2018 TO 31ST MARCH, 2019

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant is £250,000.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

KEY

Those items in **BOLD** are **NEW**

Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: XXXXXX and superseding all previous Forward Plans with effect from the period identified above.

Jo Miller
Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones
Deputy Mayor - Councillor Glyn Jones

Councillor Nigel Ball
Councillor Joe Blackham
Councillor Rachael Blake
Councillor Nuala Fennelly
Councillor Chris McGuinness
Councillor Bill Mordue
Councillor Jane Nightingale

- Housing and Equalities
- Public Health, Leisure and Culture
- Highways, Street Scene and Trading Services
- Adult Social Care
- Children, Young People and Schools
- Communities, Voluntary Sector and the Environment
- Business, Skills and Economic Development
- Customer and Corporate Resources.

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings, Bev Chapman, Phil Cole, John Cooke, Mick Cooper, Jane Cox, Steve Cox, Linda Curran, George Derx, Susan Durant, Nuala Fennelly, Neil Gethin, Sean Gibbons, John Gilliver, Martin Greenhalgh, Pat Haith, John Healy, Rachel Hodson, Charlie Hogarth, Mark Houlbrook, David Hughes, Eva Hughes, Glyn Jones, R. Allan Jones, Ros Jones, Ken Keegan, Majid Khan, Jane Kidd, Nikki McDonald, Tosh McDonald, Chris McGuinness, Sue McGuinness, Bill Mordue, John Mounsey, David Nevett, Jane Nightingale, Ian Pearson, Andy Pickering, Cynthia Ransome, Tina Reid, Andrea Robinson, Kevin Rodgers, Dave Shaw, Derek Smith, Frank Tyas, Austen White, Sue Wilkinson, Jonathan Wood, Paul Wray.

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECISION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDERED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
4 Dec 2018	Update on progress against the delivery of the Big Picture Learning school (Non-Key)	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	Kaye Rushbrook, Head of Service kaye.rushbrook@doncaster.gov.uk		Open
4 Dec 2018	To secure funding to implement a 2 year fleet and plant replacement program	Councillor Joe Blackham, Portfolio Holder for Highways, Street Scene and Trading Services	Cabinet	Richard Speight richard.speight@doncaster.gov.uk		Open
4 Dec 2018	To accept ESIF grant for delivery of New Business Support in Doncaster as part of the Sheffield City Region (SCR) Launchpad Programme (Phase 2) 1st April 2019 - 31st March 2022)	Councillor Bill Mordue, Portfolio Holder for Business, Skills and Economic Development	Cabinet	Claire Bossward, Employment and Enterprise Manager claire.bossward@doncaster.gov.uk	SCR New Business Start-up (Launchpad) Programme' decision signed by the Mayor on the 21st April 2016	Open
12 Feb 2019	To approve admission	Councillor	Cabinet	Neil McAllister,		Open

	arrangements for the 2020/21 Academic Year	Nuala Fennelly, Portfolio Holder for Children, Young People and Schools		School Organisation Manager neil.mcallister@doncaster.gov.uk		
26 Feb 2019	Quarter 3 2018-19 Finance and Performance Report	Mayor Ros Jones	Cabinet	Faye Tyas, Head of Financial Management faye.tyas@doncaster.gov.uk, Louise Parker, Head of Service Strategy & Performance Unit Manager Louise.Parker@doncaster.gov.uk	Revenue Budget 2018/19 Capital Programme Budget 2018/19	Open
26 Feb 2019	St Leger Homes Performance Report 2018/19 Quarter 3	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities	Cabinet	Stephen Thorlby-Coy, Head of Business Excellence, St Leger Homes Stephen.Thorlby-Coy@stlegerhomes.co.uk		Open
Not before 4th Mar 2019	To approve the Revenue Budget 2019/20	Mayor Ros Jones	Council, Cabinet Decision to take to Cabinet 12th February 2019 prior to Full Council approval	Steve Mawson, Chief Financial Officer & Assistant Director of Finance Tel: 01302 737650 steve.mawson@doncaster.gov.uk	Revenue Budget 2018/19, Council 5th March 2018 Quarter 2 2018-19 Finance and	Open

					Performance Report, Cabinet 20th November 2018	
Not before 4th Mar 2019	To approve the Capital Strategy and Capital Programme 2019/20 to 2022/23	Mayor Ros Jones	Council, Cabinet Decision to take to Cabinet 12th February 2019 prior to Full Council approval	Steve Mawson, Chief Financial Officer & Assistant Director of Finance Tel: 01302 737650 steve.mawson@doncaster.gov.uk	Capital Programme 2018/19 to 2021/22, Council 5th March 2018 Quarter 2 2018-19 Finance and Performance Report, Cabinet 20th November 2018	Open
Not before 4th Mar 2019	To approve the Council Tax and Statutory Regulations 2019/20	Mayor Ros Jones	Council, Cabinet Decision to take to Cabinet 12th February 2019 prior to Full Council approval	Steve Mawson, Chief Financial Officer & Assistant Director of Finance Tel: 01302 737650 steve.mawson@doncaster.gov.uk	Revenue Budget 2019/20, Council 4th March 2019	Open
Not before 4th Mar 2019	To approve the Treasury Management Strategy 2019/20 to 2022/23	Mayor Ros Jones	Council, Cabinet Decision to take to Cabinet 12th February 2019 prior to Full Council	Steve Mawson, Chief Financial Officer & Assistant Director of Finance Tel: 01302 737650 steve.mawson@doncaster.gov.uk	Treasury Management Strategy 2018/19 to 2021/22, Council 5th March 2018	Open

			approval		Quarter 2 2018-19 Finance and Performance Report, Cabinet 20th November 2018	
Not before 4th Mar 2019	To approve the Housing Revenue Account Budget 2019/20	Mayor Ros Jones	Council, Cabinet Decision to take to Cabinet 12th February 2019 prior to Full Council approval	Steve Mawson, Chief Financial Officer & Assistant Director of Finance Tel: 01302 737650 steve.mawson@don caster.gov.uk	Housing Revenue Account Budget 2018/19, Council 5th March 2018 Quarter 2 2018-19 Finance and Performance Report, Cabinet 20th November 2018	Open